



CARES Act Impact Report

January 12, 2021

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Section 1

Introduction

To respond to, and provide support for, the novel coronavirus, a disease known as COVID-19, the state and federal government has provided resources to support state and local government, respond to the public health crisis, encourage recovery, and support vulnerable populations. Based on the state's population, California received a total of \$15.3 billion Coronavirus Relief Funds (CRF) provided in the federal CARES Act, with \$9.5 billion paid to the state and \$5.8 billion paid directly to cities and counties with populations over 500,000. The Budget authorizes the Department of Finance to allocate \$1.8 billion of the state's share of CRF to counties and cities. The City of Stockton was allocated \$27,170,185 of the \$1.8 billion. Federal law specified that the CRF may only be used for unbudgeted costs incurred related to COVID-19 relief efforts between March 1, 2020 and December 30, 2020, and all funds must be spent—not merely encumbered—by the end of 2020.

Funding is contingent on the counties' adherence to federal guidance, the state's stay-at-home requirements and other health requirements as directed in gubernatorial Executive Order N-33-20, and subsequent executive orders and statutes, and all California Department of Public Health orders, directives, and guidance issued in response to the COVID-19 public health emergency. On June 30, 2020, the State of California, Department of Finance (DOF) released its guidelines and self-certification application for Coronavirus Relief Funds (CRF). On July 1, 2020, the City of Stockton executed and returned its self-certification application to the DOF (Attachment 1-A), and on July 14, 2020, under motion 2020-07-14-1405, the City Council approved a recommended distribution of funds between categories of need.

The first one-sixth distribution from the State was received by the City on July 30, 2020, with additional one-sixth distributions arriving on August 25th and September 18th. The final one-half distribution was received on October 15, 2020.

To better align with the State's categories of spending, the City reorganized its initial spending plan to include the following four categories: Community and Economic Support, Housing and Homelessness, Community Well-Being, and Management Response to COVID-19.

The following pages provide information on projects, programs, and other expenditures that were funded under each category.

Attachment 1-A

CERTIFICATION FOR RECEIPT OF FUNDS PURSUANT TO PARAGRAPHS (2) OR (3) OF
SUBDIVISION (d) OF CONTROL SECTION 11.90 OF THE BUDGET ACT OF 2020

I, **Harry Black, City Manager**, am the chief executive or authorized designee of the **City of Stockton, California**, and I certify that:

1. I have the authority on behalf of the **City of Stockton** to request payment from the State of California ('State') pursuant to the applicable provisions of subdivision (d) of Control Section 11.90 of the Budget Act of 2020.
2. I understand the State will rely on this certification as a material representation in making a direct payment to the **City of Stockton**.
3. The City of Stockton's proposed uses of the funds provided as direct payment under the applicable provisions of subdivision (d) of Control Section 11.90 of the Budget Act of 2020 will be used only for costs that:
 - a. Are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)
 - b. Were not accounted for in the budget most recently approved as of March 27, 2020, for the **City of Stockton**
 - c. Were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.
4. The **City of Stockton** agrees to do all of the following as a condition of receipt of funds:
 - a. Adhere to federal guidance and the state's stay-at-home requirements and other health requirements as directed in gubernatorial Executive Order N-33-20, any subsequent Executive Orders or statutes, and all California Department of Public Health orders, directives, and guidance in response to COVID-19 emergency.
 - b. Use the funds in accordance with all applicable provisions of subdivision (d) of Control Section 11.90 of the Budget Act of 2020.
 - c. Report on expenditures and summarize regional collaboration and non-duplication of efforts within the region by September 1, 2020, and return any funds that are unspent by October 30, 2020 (unless extended by the Department of Finance based on reported expenditures to date), and repay the state for any cost disallowed after federal review.
 - d. Retain records to support reported COVID-19 eligible expenditures and participate in audits as outlined by the federal government and State.

CERTIFICATION FOR RECEIPT OF FUNDS PURSUANT TO PARAGRAPHS (2) OR (3) OF
SUBDIVISION (d) OF CONTROL SECTION 11.90 OF THE BUDGET ACT OF 2020

By: Harry Black
Signature: 

Title: City Manager, City of Stockton

Date: July 1, 2020

The completed certification must be submitted by email to:

CRFApplications@dof.ca.gov

Certifications must be received by no later than 11:59 p.m. Pacific Daylight Time on July 10, 2020. Certifications received after that time may be disallowed. The subject line of the email shall only contain the name of the local government entity (i.e. City of xxx or County of xxx).

Section 2

Community and Economic Support - \$13.2 Million

- **Food Support to Seniors and Other Vulnerable Populations: \$750,000**
 In August of 2020, the City moved quickly to ensure homeless populations and those at risk of homelessness continued to receive food system support. The City provided funding to the Stockton Community Kitchen / A Tavola Together, the Emergency Food Bank, and St. Mary’s Dining Room to help provide hot meals to community members in need.

Partner	Impact
Emergency Food Bank	Expanded service by 47.6% distributing 161,186 pounds of food every week
Stockton Community Kitchen	Provided 100 meals to homeless and 200 meals to vulnerable homebound families three times a week.
St. Mary’s Dining Room	Transitioned meal support to pick-up only and expanded the number of people served.

- **Small Business Relief Grants: \$1,850,000**
 In March 2020, Council set aside \$350,000 to provide Small Business Support which was implemented by the City’s Economic Development Department. As anticipated, more applications for assistance were received than what the fund could support. Once State CARES funding was made available to the City, an additional \$1,500,000 was contracted to Visit Stockton to continue providing \$3,000 Small Business Relief Grants. Funding was provided to 597 businesses. Businesses have also been supported through federal Community Development Block Grant (CDBG) funds made available specifically for COVID-19 relief efforts. These funds are separate and aside from the CRF Funds received and are intended to support future rounds of Small Business Support. Additional program information and CARES sub-recipient information has been provided as Attachment 2-A.

- **Rental and Mortgage Assistance Grants: \$5,175,000**
 This program was designed to provide funds to renters and homeowners delinquent or at imminent risk of becoming delinquent on their rent or mortgage payments due to impacts from COVID-19. Funds were provided for up to three months of rent or mortgage payments for a maximum of \$3,600 for renters and \$4,800 for homeowners. The program was launched on August 19, 2020, providing awards to eligible applicants with an income up to 100% of the Area Median Income limit.

The City partnered with local community-based organization El Concilio to implement both the Rental and Mortgage Assistance Programs and the Essential Support Program (below). Since launching the program, 1,280 applications were funded, with over 80% under the Rental Assistance component. Additional program information has been provided as Attachment 2-B.

- Essential Support Program: \$1,730,000

El Concilio also implemented the Essential Support Program, designed to provide additional funds for everyday expenses such as groceries and utilities. This was one of the last programs to launch, going live on October 1, 2020. As such, applications were still being reviewed for processing well into December. Since launching the program, 1,603 applications were funded at either \$1,000 per eligible adult or \$2,000 per eligible household. Additional program information has been provided as Attachment 2-C.

- Community Support Fund: \$3,700,000

The City of Stockton issued a Notice of Funding Availability (NOFA) soliciting requests for eligible activities related to Community Support, Housing, Homelessness and Shelter, Distance Learning Education programs, and projects to prevent, prepare for and respond to the COVID-19 outbreak. Eligible applicants consisted of Community-Based and Business-Oriented Non-Profit Organizations, Non-Profit Housing Developers, and Faith-Based Organizations. The application period was open from September 2 through 23, 2020. During this time, 67 applications were received with nearly 50 grants being funded. All completed applications were reviewed based on the published program criteria with funding awarded to applications that met the criteria and demonstrated the ability to fully expend funding by December 30, 2020. Additional program and sub-recipient information has been provided as Attachment 2-D.



Attachment 2-A

Issued: Wednesday, April 22, 2020

Contact: Connie Cochran, Community Relations Officer
(209) 937-8827 (o) / (209) 629-1251 (c) / connie.cochran@stocktonca.gov

COVID–19 SMALL BUSINESS RELIEF GRANT PROGRAM
Nearly half a million dollars will be distributed to support Stockton small businesses

STOCKTON, Calif. – The City of Stockton will announce the Small Business Relief Grant Program, offering nearly half a million dollars for eligible small businesses located within the city of Stockton.

Who: Mayor, Councilmembers and City Officials
What: COVID-19 Small Business Relief Grant Program
When: Thursday, April 23, 2020, 11 a.m.
Where: City Hall, Council Chamber
425 N. El Dorado St., 2nd floor, Stockton, CA 95202

On March 17, 2020, the Stockton City Council established a \$1.2 million Emergency Response Fund to address impacts of COVID-19, and on March 24, 2020, Council approved the allocation of these funds for the following efforts: \$500,000 to housing and homelessness; \$385,000 dedicated to community well-being; and \$350,000 to provide small business support.

Additional philanthropic funds secured by Mayor Tubbs have increased the amount of support available for small business relief to nearly half a million dollars. The Small Business Relief Grant Program criteria and application information will be announced on Thursday at a press conference.

The announcement will be streamed on the City of Stockton website at www.stocktonca.gov/councilmeetings and broadcast on Channel 97. Following the press conference, please visit www.AdvantageStockton.com or www.Stocktonstrong.org for additional details.

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Social Distancing Protocol: *In-person access to City Hall and the Council Chamber will be limited to the ability to maintain a minimum of six (6) feet social distancing. Anyone entering City Hall must call (209) 937-8827 in advance and follow the posted-Social Distancing Protocol.*

#

City of Stockton

Small Business Relief Grant Program Summary

March 2020, Council set aside \$350,000 in General Funds to provide financial support to Stockton's small businesses and entrepreneurs. An additional \$1.5 million was provided in State Cares Act funding to support the newly created Small Business Relief Grant Program, administered by the Economic Development Department. The program goal was to provide financial assistance and temporary relief to local small businesses and entrepreneurs that have been adversely impacted by COVID-19 and to help stabilize Stockton's economic base.

Eligible businesses received \$3,000 grants based on the following criteria:

- Business physically located in the Stockton city limits prior to January 1, 2020 with a valid City of Stockton business license.
- Business with an eligible business type, the following are NOT eligible: nonprofits, religious organizations, real estate/realtor, financing/tax preparer, liquor stores, check cashing, cannabis dispensary, national chains; the City reserved the right to deem additional businesses ineligible.
- Business open, or ready to open, once the COVID-19 related orders are lifted.
- Business owner had a current household income not to exceed 80% of Area Median Income (AMI) OR 51% of the business employees were from low- to moderate-income households.

The Small Business Relief Grant Program provided \$3,000 grants to a total of 597 businesses. The businesses that received grant funds are listed below:

General Fund – 105 businesses

- Afcom Technologies Inc
- Aloha By Hand | Te Ihi O Te Ara Nui
- America Waffles
- Amy L. Scriven, DDS
- Annie Salon
- Asia Mart
- ATWENTY3
- Aur Podiatry DPM Inc. DBA March Lane Podiatry
- B & B Heating and Air Conditioning, Inc.
- Basket Caravan
- BGG West, LLC
- Blewett & Allen, Inc.
- Blush Bar
- Boxfit Elite Fitness and Performance
- Buffalo Black Brotherhood
- Caterpillar Children's Boutique
- Cen Cal Glass, LLC
- Chimulita Gourmet Grub
- Coaches HVAC Extraordiniar

- CorAesthetics Fitness Academy
- CPR Cert Pros LLC
- Da Vega Brothers
- Deliberation Room
- DIlilahs Cakery LLC
- DR Pipeline, Inc.
- E&S Duct Testing
- Excelente Auto Body & Frame, Inc
- Fabian's Collision Center, Inc
- Fleek Hair and Beauty Supply
- Fushion Boba Cafe
- G Force Productions
- Gameroom Envy
- Genova Bakery Inc
- GK Mongolian BBQ - Trinity Pkwy
- GK Mongolian BBQ - West Lane
- GOODTIMES Barbershop
- Grand Canal Salon
- Green's Nutrition
- Gretel's Fun Adventures
- Growing Loving Tots Daycare
- GymStars Gymnastics, Inc
- Hewitt Alinement Service
- House of Truth & Beauty
- Human Improvement Project
- JB's Ink Therapy
- Kandison's Confections INC.
- Kathryn Blasingame
- Keith's Trophy Supply Inc
- Kids Experience Preschool
- LAL INTERNATIONAL
- Law Office of Dru Vincent Hunt
- Legendary Coffee and Books
- Levy, Rona
- Louie's Market
- Maywell L Inong, DDS
- Mettle Inc dba Verve Networks
- Midtown Optometry
- Miesha's In-Home Care LLC
- Minuteman Press of Stockton
- Music Go Round - Stockton, CA
- N9NE LLC
- Natural Do

- Perfect Nails
- Plus IT, Inc.
- Port City Marketing Solutions, Inc.
- Power 45 Fitness
- Preserve Studio
- Price Rite Restaurant Equipment
- Quarter Horse Tattoo
- Rommel K Bal, DDS, A Dental Corporation
- Rosalio Zapien Dental Lab
- Rx4 Nutrition LLC dba Lazaro Nutrition
- Saigon Restaurant
- San Joaquin Chamber of Commerce
- San Joaquin Family Law
- SB Films
- SIGNCO
- Skyn by Jamie Jacob
- Spice it Up!
- Stockton Environmental Inc.
- Stockton Hearing & Speech Center
- Stockton Sleep Center
- STOP the presses, Inc
- Styles by Kathryn
- Sweetbot Cafe
- Teds Meat INC
- Terra Coffee
- The Campus Downtown, INC.
- The Downtowner
- The Hideout
- The Hype Bar and Grill
- Tholborn, Ostrowski & Crane, LLP
- TMW & Associates Inc
- Trader Vic's Auto Sales
- True You Hot Yoga
- Ulmerphoto
- United Auto Repair
- United Cabinet Building Supplies
- Unwound
- Victory Grill
- VMBS, Inc
- West Valley Rubber Stamp
- Whirlows Tossed and Grilled
- With Garden Flair
- Yoly's Beauty Salon

State CARES Act (Round 1) – 406 businesses

- Advanced Towing & Auto Transprt
- Adwear by Design
- Alianza Counseling
- All For One
- Alpha 1 Freight Service, LLC
- ANH Auto Body & Paint
- Arroyo's Cafe
- B.Cox Services
- Barrera Barking Lot
- Bellissima
- Bigworms bakery and deli
- Bills music sales
- Blondies Salon
- Blondies Salon/Manzo, Vanessa
- Blondies-Brooks, Shelley
- Bradford College of Nursing
- Brookside Oral Surgery
- Browtique/ Hilda Martinez
- Cameron R Wheeler DDS MS dba Wheeler Orthodont
- Captivating Photos by Clough
- Caroline Photography
- Casa Flores Inc.
- Casa Flores Mexican food
- Casa Flores Mexican Restaurant
- Champion Gymnastics Academy
- Charley's Steakery
- Cocoon Salon & Boutique
- Creative nails
- Delta Center Family Therapy Inc
- Delta HVAC
- Delta Valley Diving
- Delta-Wye Electrical Co.
- Dila Nails and Spa LLC
- DM Transcription & Billing Services
- Dr. Irena Bekhtel, Optometrist
- EDGE NUTRITION AND WELLNESS CLUB
- Events By "E"
- EZ Network Systems, Inc
- FANTASY NAILS
- Finessa Fantasy
- Finessed Brows Beauty Lounge

- FIT4MOM Stockton
- Fresher Nails and Spas
- Future Home Inspections
- Geriatrics Longterm care Medical corp
- GOLD STAR BEAUTY SUPPLY, INC
- Haas Graphics
- Ho, Dung
- Home Styles Furniture
- Hot Nails 2000
- iFrame
- Image Makers Signs & Graphics
- IMPERIAL MAINTENANCE SERVICES INC
- Indoor garden supply
- Inside BJJ Academy
- Integritychek, Inc.
- Jackie's nails
- James L. Rore Professional Dental Corporation
- JC Master Tech
- Jim and Betty Golden Memories, Inc.
- JT Family Barber & Full Service
- Khodyna Salon
- KTJ Design Co.
- La La Lashes Boutique- Alvarez, Cecilia
- Larry Yip Inc. DBA The Chopstick
- Larry's Auto Repair
- Lashesbymel
- Law Office of Hoslett and Forbus
- Law Office of Michael Norton
- Lissette's Daycare
- LOS AGAVES MARKET
- Low Family Dental
- Lucky hair salon
- Lux Salon/Hair by Stevie
- Lux Salon-McLean, Alexandria
- Lux Salon-Reyes Cynthia
- Ma Luisa F Bermudez
- Magnolia Nails& spa
- Maharaja Indian Cuisine
- Majestic Barber Shop
- Manjeet Samra Dental Corporation
- Maria Theresa G. Oronce, DMD, Inc.
- Mariscos y Tacos lonchera te Acordaras
- Mary's beauty salon

- MoMo's Frigid Frog Shaved Ice Co.
- Moore's Martial Arts & Yoga Dojo
- Mora Dental Group, Inc
- New School Aikido
- Pacific Family Orthodontics
- Pacific Wash Pros
- Parvin's Hopeland Preschool
- PERRIN MOTORS
- Persimmon Health Center, Inc.
- Pipers Fire Protection
- Port city barbers
- Port City Burgers
- Quality Plumbing Co.
- Quan Vo Anh Nguyen DDS Inc.
- Queirolo's Heating & Air Conditioning, Inc.
- R Healthy Meals
- Radiantly Blissful Aesthetics
- Radiology Vision LLC
- Regalo Bello
- Rice With Water Designs
- Ridgeline Engineering
- Royal Lion Transport LLC
- Salon Concepts
- Salon Michelle Banning, Marta
- Samra Dental Corporation
- Sandra Kane, MFCC Psychotherapy
- Smart Manufacturing
- Smitty's Wings & Things
- Spinal Care of Stockton
- STARS NAILS SALON
- Stockton Educational Center
- Stockton Phoenix
- STOCKTON WIGS
- Stratus Construction Co.
- StrongMind StrongBody Fitness
- Sunshine Hawaiian BBQ
- Taquiza's los Gorditos Muniz
- Tender donuts
- TexMexPhotos
- The Balloonery Inc
- The Gift of Speech, a Professional Speech-Language Pathology Corporation
- The Press Recording Studio
- Thrifty Wash

- Timothy Bechtel, MD INC
- Tocco Divino Salon
- Toot Sweets Bakery Cafe
- Travel Plus & Services, Inc.
- Treasure Trove Antiques
- True Love Tattoos
- VGRAFX
- West Coast Diagnostics
- Nena's Mexican Restaurant
- 209 Customs
- 3900 West Lane Bowl
- A care auto repair
- A1 Smog and Sales Inc.
- AC Electric
- Acapulco gardens restaurant
- Alex Auto Repair & Services
- ALEX FLORAL
- All About Numbers
- All Weather Roofing Co Inc
- Allpro Smog Tire and Wheels
- American Fine Furnishing
- Amira's Fashion Couture
- Arthur Murray Dance Center
- Atienza Family Dental Corporation
- Aviva Performance
- Basil's
- Bayon Restaurant
- Beauty Fix Mobile Med Spa, LLC
- Blackbird Boutique LLC
- Blondie's Salon-Espejo, Claudia
- Boss barbershop
- Boss ladies beauty parlor
- Bradley C. Louie, DDS, Inc
- Brookside nails and spa
- Busters Appliance Repair
- BW Power Washing
- Cal-Environmental Testing, Inc.
- California Auto Tech
- CAL-PINE ON THE AVE
- CAS Clean and Shine Services
- Cast Iron Trading Co.
- Cavallino Coachwork's Of Stockton
- CAVOUR CLUB

- Central Valley Property Preservation
- City High Clothing LLC
- Clean-x-press
- Clipper Town
- Computer Pros LLC
- Contractor's Equipment Service
- Craig Garfolo DPM
- CRE8 Printing and Design
- Cynthia Jackson - Indulgence salon
- D&H AUTO TECH
- Daniel Non- emergency Transport
- De Brabander California College of Nursing
- Deborah foxy clothing
- Delgado Dental, Inc.
- Delroys Deli
- Delta Valley Towing, LLC
- Deluxe Nails
- Den's auto repair Inc
- Desiree Siqueiros
- Dream of beauty collection
- East main cleaning center
- El Rancho Inn
- Eleven:11 salon
- Envision 4 Construction Systems
- Evans Independent Travel
- Events by Mirsha
- Exclusive DJ Co.
- Exclusive-Ramos, Jeremy
- EyeCheck Optometry Inc.
- EZ Janitorial Services
- Family Photography/ Photo Max
- FAMILY SALON
- Fast Lane Registration Services
- Feed Dog Designs
- First Class Yacht
- Fix-N-Flex
- Flaherty's Kenpo Karate
- Fondita Elisa
- Frances beauty salon
- Fred's detail
- FRITZ CHIN PHOTOGRAPHY, INC.
- Galvez Dental
- Garcia Legacy Enterprises

- George's Chinese Deli
- GIBSON SERVICES
- Glamor hair salon
- Global allianz school of nursing
- Golden Gate Ornamental Iron
- Golden State Upholstery Inc
- Grooming by Kamine
- H&P Heating & Air
- Hair Discovery - Liang Fawn
- HAIR DISCOVERY Obregon, Glafira
- Hair Expression
- HAMMER HEAD PROTECTION INC
- Hands From Heaven
- Hannah nails INC
- Harding Way Launderland
- Hoursmiths
- Howard H. Chi, DMD
- HP Flowers
- HT Vision Inc dba HT Home Design
- Image Dental
- IIn style cuts
- Infinitas Enterprise Corp DBA Fresh Cleaners at Stockton
- Inoue Chiropractic
- Iris Valencia
- Irma's Place
- J&J Quality Door Inc
- J. Ferreyra's Beauty salon
- James Wright Repair
- Jani's Famous Cuts
- JC Sewer & Drain Plumbing
- JC Trucking
- JEANINEDAVIS LLC
- Jenco Painting Inc. dba Jenco Companies
- Joginder Paul arora ice cream
- JOSE RODRIGUEZ GARDEN SERVICE
- JRCS Partnership, LP
- JUNKOUT
- Kali Kutz
- Kim -Y Salon & Baber
- Kimberlees Fun Learning Daycare
- Knot Just Hair By Katie
- L K Mini Mart
- La Boulangerie

- La Stella
- Law office of Hastings & Ron
- LBM Logistics Inc
- LE CHAU TF YOGURT STOCKTON INC
- Le Dental Care of Stockton
- Le Nails & Spa
- LENNOX KASH LLC DBA GOLDEN SMOG CHECK
- Lester H Low DDS
- Lety salon
- Lifestyles Audio & Video
- Lobos LLC DBA Harry's Cocktail Lounge
- Lopez auto glass and window tinting
- Los Hermanos Meat Market
- Low Rates Auto Glass
- Ltech Networks
- Lucky Cleaners LLC
- LUX salon
- LYLUAN DBA T4
- M&M Loving Daycare
- M. Handyman
- Mac Family business, INC DBA
- Magda's Cakes
- Mama's Pho and Sandwiches
- March Lane Quik Care
- Maria C. Heffernan
- Marie Pearl C. Francisco, M.D.
- Marin Fencing Academy
- Martin's mobile
- Martinez Tailor shop
- Masa
- Max Muscle Sports Nutrition
- May Mardini
- Melo's Catering Company
- Midnight At Burnie's Drive Up
- Mike's Towing Service, Inc.
- Mini Miracles Childcare
- MIRACLE MILE SHOE REPAIR
- MIRACLE ON MAIN STREET
- MK Housing Compliance Solutions
- More 4 Less
- Mr Sibs
- Mudville Mc's Enterprises LLC
- Multi Auto Service & Smog

- Museum Graphics
- MY'S BARBER SHOP
- Nail envy
- Nail lounge
- Nancy's Day Care
- New era carrier
- Nor Cal
- Norcal construction
- Ohanakea Transportation
- Pacific Alignment Auto Repair
- Pao's Hair Salon
- Papa Urbs Grill
- Pawzly
- Peking Restaurant
- Pepperoni's Pizza
- Perez's Carpet Cleaning "The Carpet Guy"
- Perfume City
- Peter smog center
- Pfeifer Investigation
- Pho Binh Minh
- Pho Saigon Bay Restaurant
- Pitbull Truck Lines
- Poppy Coffee
- Premier Furniture Gallery
- Premium Truck Repair Inc
- PRESTIGE PRESSURE WASHING
- Prestige steam clean
- Pro Image Sports
- Quality Dental Laboratory
- Quick Beauty
- Quik stop Market
- RAW SUSHI BISTRO
- RBL MAINTENANCE
- Reds
- Resa's Salon
- Richlyn D. Fernandes, DDS
- Rina's Beauty Salon
- RINA'SALON
- Riteway Cleaners
- Robert Bailey
- Ronnie's Market & Delicen
- Rose garden
- Royal Beauty Supply

- Royal Furniture II
- ROYAL SIAM
- Run With It
- SAKURA
- SALON AVANTI-SIENG, JAYDA
- Salon Le V
- Sam's Cafe
- SASSY NAILS
- SC Designs
- Scissor Wizards
- Serrano Printing
- Serratos Logistics
- Shear Hair Studio
- Shearcuts
- Sheila's Creations Travel
- Sherwood Nails LLC
- Shiny Hair and Nails Inc.
- Shirasoni Japanese Restaurant
- Sir Gauuans Superhair Inc
- Sky Line Cleaning Services
- Slip Skate Shop
- Smog 1st llc
- Smokin' Yankee's BBQ
- Sokvanna Prok Hairdresser
- Srai Law Office
- Stride Rite
- Styles Unlimited Salon and Spa
- Success Ink
- SUN WONG KEE INC
- Swain rd cleaners
- Sy Van Le
- Tangles Salon
- Tavern
- TeTe's Daycare
- Thai Thai Restaurant
- Thanh Thanh Sandwiches
- The Gallery by Eastbay Flooring
- The Leatherworks Inc
- The Nutrition Spot
- The Pro Shop of West Lane Bowl
- The Spa at Southern Exposure LLC
- The Spot Smith Auto Care
- Tina's Stockton lashes

- TIO PEPE'S II
- Tips and Toes
- Top Coat Nails & Spa INC
- Top Hair & Beauty Salon
- Top Nails & Beauty Salon
- Tourlandia
- Tracy Nails
- Trail Coffee Roasters
- True Classic Tattoo and Piercing
- Tsing Tao Restaurant
- Tuleburg Towing
- Uniqo a Professional Corporation
- Universal Lath & Plaster
- Victor Y. Ho, O.D., A Professional Corporation
- Victorias Taquizas
- Vision Images
- vVivian beauty salon
- W.D. Gate Systems, Inc.
- Warehouse Car Stereo
- West Coast Canvas Inc
- Wine Wizards

State CARES (Round 2) – 86 businesses
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- A-1 Exterminators Inc
- ALASARI INC
- All Nation Barbershop
- All-American Lumping
- Allure Nails & Spa I
- Allure Nails and Spa II
- Antwan Graves
- ASAS Foods
- Associate Janitorial Service
- A-Tec 1
- Better Box Inc
- Bigworms bakery and deli
- Boss Barbershop
- Brookside Nails
- Budget Inn and Suites
- Budget Print Center
- Calidad Services
- Casa Flores Mexican Restaurant

- Cavour Club
- Central California Construction
- Central Valley Party Supply
- Chiminikes Child Care Center
- Crescent Supply
- Cruise Planners
- Curry on wheels
- Deluxe Nails
- DIlilahs Cakery LLC
- Dreamlux Esthetics
- Edge Wellness Club
- Eleven 11 salon
- Evans Independent Travel
- Exclusive DJ Co.
- Frezco Beverages USA
- Gameroom Envy
- Harbor Signs
- Hudson Foods
- HV Printing
- Image Dental
- Imperial Maintenance Services, Inc.
- Indoor Adventures
- Jollyjoy Daycare
- Kanika's Salon & Barber
- Lester Low DDS
- Lonna and Linas Comfort Care RCFE
- Malagon Painting
- Mariela's Childcare
- Medex Transport Services
- Mi Ranchito
- Misaki
- Mr. Otto's Bookstore
- Nancy's Day Care
- Nautical Finish
- Olga Wise Skin Studio
- Oxford Hotel
- Pedageo Media
- Perrin's Motors
- Port City Recording Studio
- Pretty Obsessed Boutique
- Prohealth/Yugen
- Providence Transit
- Queen Nails & Spa

- R2 Consulting
- RBL MAINTENANCE
- RJ Concrete and General Contractor
- Robin N Ds Hairnest
- Royal Furniture
- Ryco Maintenance
- Salon Allure & Spa
- Serrano Printing Inc
- Serrano's Residential Design
- Soft Side Waxing
- Solar Business Management Solutions
- Sondra Ryan Creative Catering
- Sophia Salon
- Stockton Barber College
- The Yoga Center
- Things Things & More Things
- Tommy's Cafe
- Toot Sweets
- TPS Nail
- Unwound, LLC
- Valley Podiatry Group, Inc
- Value Products App
- Venetian Family Dental
- Vivian Beauty Salon
- West Coast Garage Doors

Attachment 2-B



COVID-19 Rental/Mortgage Assistance Program

PROGRAM DETAILS

The City of Stockton funds the COVID-19 Rental/Mortgage Assistance Program. The program is intended to provide housing stability and prevent families and individuals from losing their homes due to the economic hardship caused by the COVID-19 pandemic. The program's goal is to assist those facing monetary hardships due to a reduction in their income due to job loss, business income loss, or reduced work hours, thus placing their housing in jeopardy.

Eligible households may receive assistance if there is a demonstrated or imminent need and if program funding is available. An example of imminent need is with the elimination of the additional unemployment benefit of \$600 per week, it is expected that households may no longer be able to make their rent or mortgage payment. Assistance will be provided for a maximum of three (3) months with a maximum grant assistance of **\$3,600** for renters and **\$4,800** for homeowners per household

APPLICANT ELIGIBILITY

Eligible program participants must:

- Be a resident of the City of Stockton prior to February 1, 2020.
- Have current income that does not exceed **100%** of area median income (AMI) for **renters** and **homeowners** based on family size. See chart below:

2020 Maximum Income Allowed Based on the Number of Persons in Household								
Household	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
100% AMI	\$52,500	\$60,000	\$67,500	\$75,000	\$81,000	\$87,000	\$93,000	\$99,000

- Be persons or households that have suffered a substantial loss in income as a result of any of the following: 1) job loss; 2) a reduction of compensated hours of work; 3) business closure or reduction of operations; 4) missing work due to a minor child's school closure; or 5) other similarly-caused reason resulting in a loss of income due to COVID-19 and who is unable to pay their rent or mortgage as a result.
- Provide documentation that verifies loss of income due to COVID -19

REQUIRED DOCUMENTATION

- Basic applicant information on all household members over the age of 18 years
- Current Rental Agreement or Mortgage Statement.
- Verification of loss of income: Termination Notice, Unemployment Award Letter, Pay Stubs reflecting reduced salary, Bank Statements, or other similar documentation

For program information contact: El Concilio Phone: 209-644-2600 Email: HRAP@elconcilio.org

Click link to apply: <https://portal.neighborlysoftware.com/stocktonca/participant/Login>

Attachment 2-C



COVID-19 Essential Support Grant Program

PROGRAM DETAILS

The City of Stockton’s COVID-19 Essential Support Grant Program is made available through the CARES Act stimulus bill signed into law in March 2020 in response to COVID 19 pandemic. The program's goal is to provide emergency funding to families and individuals experiencing immediate economic hardship caused by the COVID-19 public health crisis preventing households from being able to provide necessary provisions to their families or themselves.

Eligible households may receive assistance if there is a demonstrated or imminent need and if program funding is available. One-time grant assistance of \$1,000 will be provided to no more than two (2) adult income-eligible individuals per household, with a maximum household grant assistance of \$2,000. Each income-eligible individual must submit their own application.

APPLICANT ELIGIBILITY

Eligible program participants must:

- Be a resident of the City of Stockton prior to February 1, 2020.
- Have current income that does not exceed **100%** of Area Median Income (AMI) for ***individuals and households*** based on family size.

2020 Maximum Income Allowed Based on the Number of Persons in Household								
Household	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
100% AMI	\$52,500	\$60,000	\$67,500	\$75,000	\$81,000	\$87,000	\$93,000	\$99,000

- Be persons or households that have suffered a loss in income as a result of any of the following: 1) job loss; 2) a reduction of compensated hours of work; 3) business closure or reduction of operations; 4) missing work due to a minor child’s school closure; or 5) other similarly-caused reason resulting in a loss of income due to COVID-19.

REQUIRED DOCUMENTATION

- Basic information on all household members over the age of 18 (name, date of birth, etc.)
- Identification that demonstrates Stockton residency.
- Completion of a W-9 form.
- Two (2) months of most recent paystubs, documentation of other income sources, or certification of no income.

For program information contact: El Concilio • Phone: 209-644-2649 • Email: irp@elconcilio.org

Click link to apply:

<https://portal.neighborlysoftware.com/stocktonca/participant/Login>

Attachment 2-D



COVID-19 COMMUNITY SUPPORT FUND

Over the Counter Notice of Funding Availability (NOFA)

PURPOSE AND PROGRAM INTENT

The COVID-19 pandemic has impacted every sector of the City's economy. Based on the State's population, California received a total of \$15.3 billion Coronavirus Relief Funds (CRF) provided in the federal CARES Act, with \$9.5 billion paid to the State and \$5.8 billion paid to cities and counties with populations over 500,000. The State of California's adoption of the Budget Act of 2020, Control Section 11.90, Coronavirus Relief Fund Allocations for Cities and Counties allocated funds to the City of Stockton to address the public health and safety impacts of COVID-19. Federal law specifies that these funds may only be used for unbudgeted costs incurred related to COVID-19 relief efforts between March 1, 2020 and December 30, 2020. The City of Stockton is soliciting funding requests for eligible Community Support Housing, Homelessness and Shelter, and Distance Learning and Education programs and projects (**up to \$3.5 million available**) within the Stockton city limits to prevent, prepare for, and respond to the Coronavirus (COVID-19) outbreak.

The COVID-19 Community Support Fund is designed to assist in the relief of costs directly related to the COVID-19 pandemic with respect to (Please see **Attachment A** for a complete list of eligible and ineligible activities):

- Public Health, such as:
 - Education and Prevention measures regarding COVID-19
 - Expenses related to COVID-19, such as PPE, equipment & technology
- Payroll Expenses, such as:
 - Payroll expenses for health and safety employees
 - Increased Workers Compensation and Unemployment Insurance Costs
- Expenses of Actions to Facilitate Compliance with COVID-19 related public health measures, such as:
 - Facilitation of distance learning, including technological improvements
 - Technology to support telework capabilities & virtual operations
 - Food Distribution and Delivery
 - Care for Homeless populations
 - Costs associated with social distancing requirements

The funds may be used to cover or reimburse allowable costs incurred by an applicant before the award of funding. **All funds must be spent, not merely encumbered, by December 30, 2020, so please apply for only the amount of funds you can ensure will be spent within this timeframe.**

ELIGIBLE APPLICANTS

- Community-Based and Business-Oriented Non-Profit Organizations
- Non-profit Housing Developers
- Faith Based Organizations (non-secular or religious activities are ineligible for funding)

KEY DATES

September 2, 2020
September 23, 2020

NOFA Application Period Opens
Application Deadline (or until funds are exhausted)

NOTE: This is an over the counter NOFA and applications will be reviewed and approved as they are received. Agreements will be executed as funding is approved by the City.

AVAILABLE FUNDING

Community Support - \$1.25 million in grant funds are available to nonprofit organizations with grants ranging from **\$5,000 to \$100,000** to those organizations that apply under this program.

Housing, Homeless, and Shelter - \$1.25 million in grant funds are available under this program to nonprofit organizations and grant awards will be up to a maximum of **\$500,000**.

Distance Learning and Education Support - \$1 million in grant funds will be available under this program to nonprofit organizations, with a maximum grant award of **\$500,000**.

- 1) Community Support, including but not limited to:**
 - a. Providing programs/services that support youth
 - b. Providing programs/services that support the elderly and disabled
 - c. Other programs/services that support the Stockton community
 - d. Providing programs/services that support small businesses and entrepreneurs
- 2) Housing, Homeless, and Shelter Programs and Services, including:**
 - a. Rapid Rehousing
 - b. Shelters (only organizations that have not received COVID-19 funding from the City)
 - c. Food Distribution and Delivery (only organizations that have not received COVID-19 funding from the City)
- 3) Distance Learning and Education Support, including:**
 - a. Providing technology for day care providers to support distance learning
 - b. Providing programs/services that support education

APPLICATION SCORING PROCESS

Applications will be reviewed for completeness, eligibility, relevance to the COVID-19 pandemic, and feasibility. If the application is incomplete or ineligible, it will not be considered for further review and/or funding. Only applications that meet all program criteria and that are complete will proceed through the City's application review process. Applications will be scored on the following criteria:

Scoring Criteria	Points
Demonstration of a logical relationship between the organization mission and the proposed project/program, as well as the proposed project's ability to address the prevention, preparation for, and response to COVID	10
Community Benefit	10
Project/Program Description and Readiness	10
Funding Request and Project Budget	5
Timeline / Schedule – All funds must be spent, not just encumbered, by December 30, 2020.	15
TOTAL	50

ADDITIONAL INFORMATION

Applying does not guarantee funding. The City reserves the right, at its sole discretion, to suspend, amend, or modify the provisions of this application process. If such an action occurs, the City will notify all interested parties. The cost of preparing proposals to the City shall be borne by the applicant and shall not be reimbursed by the City. The City also reserves the right to move funding between categories based on applications received and demonstrated need. **Applications will be accepted only through the following web portal: <https://portal.neighborlysoftware.com/stocktonca/participant/Login>**

Applications **must be received by 11:59 p.m., Wednesday, September 23, 2020** and will be reviewed and approved as they are received. Applications will be accepted only through the web portal indicated above. Applications submitted by mail, fax, email or in person will NOT be accepted.

REQUIRED FORMS AND ATTACHMENTS

- Project Budget showing all sources and uses
- Organizational and operational budget for current fiscal year
- 501(c)3 Tax Exemption Letter or Articles of Incorporation if a 501(c)6
- Current roster of members and Board of Directors which includes:
 - Name
 - Address
 - Current position held
 - Current employer
- Copy of Board of Directors authorization to request funding and designation of authorized official
- A copy of your organization's conflict of interest policy as adopted by the Board of Directors or other governing body certifying that no board member, officer, employee or any other individual associated with the organization will personally or professionally benefit from funds provided through this grant.

Technical assistance and questions may be directed to Ty Wilson-Robinson, City of Stockton Housing Manager, at (209) 937-7585 or ty.wilson-robinson@stocktonca.gov

STATE AND LOCAL REQUIREMENTS

State CARES Act program funding is subject to state regulation requirements of subsection 601(d) of the Social Security Act, as amended, (42 U.S.C. 801(d)). Grantees will need to report on the following, as well as any additional information the Agency deems appropriate or necessary:

1. Ongoing tracking of the specific uses and expenditures of program grant funds broken out by eligible uses listed, including the status of those funds.
2. Covered period begin date is March 1, 2020 and end date is December 30, 2020.
3. Recipients are to submit a final grant expenditure report no later than January 15, 2021.

Refer to the Treasury's guidance dated June 30, 2020 for more information on costs incurred via the following link: <https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Guidance-for-State-Territorial-Local-and-Tribal-Governments.pdf>

COVID-19 COMMUNITY SUPPORT FUND
GRANT REQUEST



Applicants are required to address all sections listed in this application.

Organization Name:

Address:

Federal Tax I.D. Number:

DUNS Number:

Organization Type:

Executive Director Name:

Telephone:

Email:

Project Contact Name:

Telephone:

Email:

Funding Amount Requested: \$ _____ Community Support

\$ _____ Housing, Homeless & Shelter Services

\$ _____ Distance Learning and Education Support

- 1. Determination of Need:** Demonstration of a logical relationship between the organization’s mission and the proposed project/program, as well as the proposed program/project’s ability to address the prevention, preparation for, and response to COVID-19.
- 2. Community Benefit:** Please provide a description of your organization and the benefits it provides to the Stockton community, as well as how your organization has been impacted by COVID-19.
- 3. Project/Program Description and Readiness:** Please describe the project/program your organization is implementing, including physical description and services currently provided, and how these funds will be used to align with the prevention, preparation for, and response to the Coronavirus (COVID-19) outbreak. Include the number of people anticipated to be served and demographics (age, ethnicity, etc.).
- 4. Budget:** How will the funds be spent for the preparation, prevention, and response to COVID-19. Please include a budget for all activities in which you are requesting funds.
- 5. Timing:** Will you be able to expend all of the requested fund by **December 30, 2020**?

YES

NO

Eligible Expenses	Ineligible Expenses
<p>Public Health:</p> <ul style="list-style-type: none"> • Communication and enforcement of public health orders • Acquisition and distribution of medical and protective supplies for essential workers • Technical assistance to local authorities or other entities on mitigation of COVID-19 related threats on public health & safety • Public safety measures that are undertaken in response to COVID-19 <ul style="list-style-type: none"> ○ May include disinfection of public areas and other facilities • Expenses related to quarantining individuals • Expenses related to contact tracing • Expenses associated with increased solid waste capacity 	<p>Public Health: N/A</p>
<p>Payroll Expenses:</p> <ul style="list-style-type: none"> • Payroll expenses for public safety, public health, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 emergency <ul style="list-style-type: none"> ○ All payroll for public health and safety employees is presumed to be “substantially dedicated” • Payroll and benefit costs associated with public employees who could have been furloughed or otherwise laid off but were repurposed to perform previously unbudgeted functions substantially dedicated to mitigating or responding to COVID-19 public health emergency • Increased Workers Compensation coverage/cost related to COVID-19 from 3/1/20 – 12/31/20 • Unemployment Insurance costs incurred by the recipient as an employer if such costs will not otherwise be reimbursed by the federal government • Employment & Training Programs for employees that have been furloughed, so long as the costs of such programs would be necessary due to COVID • Increased Administrative Leave Costs of Public Employees who could not telework if the cost of an employee was allocated to administrative leave to a greater extent than was expected 	<p>Payroll Expenses:</p> <ul style="list-style-type: none"> • Payroll or benefits expenses for employees whose work duties are not substantially dedicated to mitigating or responding to the COVID-19 public health emergency • Workforce bonuses <i>other than</i> hazard pay or overtime • Severance pay • Payroll Support Program for Public Employees are limited to those employees whose work duties are substantially dedicated to mitigation or responding to COVID-19

Eligible Expenses	Ineligible Expenses
<p>Expenses of Actions to Facilitate Compliance with COVID-19 related public health measures:</p> <ul style="list-style-type: none"> • <u>Food delivery to residents—senior citizens, vulnerable populations—to enable compliance with public health precautions</u> • <u>Facilitation of distance learning, including technological improvements, related to school closures</u> • Improve telework capabilities for public employees • Maintaining or improving prisons and jails to promote sanitation and social distancing • <u>Care for homeless populations</u> • Costs incurred for a “substantially different use” where funds were budgeted for one use, but as a result of COVID-19, have been entirely diverted to substantially different functions • Unbudgeted expenses related to continuing leases on equipment or space that would have otherwise been discontinued, but for COVID-19 • Costs to conduct recovery planning projects, establish and operate a recovery coordination office • Meet the non-federal matching requirements under the Stafford Act, to the extent match requirements entail COVID related costs <ul style="list-style-type: none"> ○ FEMA funding still dependent on FEMA’s determination of eligibility under Stafford • Non-profits may be used to distribute assistance, financial assistance provided needs to be related to COVID 	<p>Expenses of Actions to Facilitate Compliance with COVID-19 related public health measures: N/A</p>
<p>Medical Expenses:</p> <ul style="list-style-type: none"> • COVID-19 related expenses of public hospitals, clinics, and similar facilities • Establishment of temporary public medical facilities, or other facilities, to increase treatment capacity, including construction costs • Providing testing, including serological • Medical response expenses, including emergency medical transportation • Establishing and operating public telemedicine capacities for COVID-19 related treatment 	<p>Medical Expenses:</p> <ul style="list-style-type: none"> • Expenses for the State share of Medicaid • Funding to private hospitals should take place in the form of a grant or short-term loan • Capital improvement projects, generally, unless necessary expenditures incurred due to the COVID-19 public health emergency. <ul style="list-style-type: none"> ○ Measures to increase COVID treatment capacity & improve mitigation measures

Community Support Fund

The program launched through the Neighborly portal on September 2, 2020 for non-profits to apply for funding to support the Stockton community in response to COVID-19. Applicants sought funding across three comprehensive categories:

- Community Support
- Housing, Homeless, and Shelter Programs and Services
- Distance Learning and Education Support

The program was open to a range of organizations, including community-based and business-oriented non-profit organizations, non-profit housing developers, and faith-based organizations (non-secular or religious activities were ineligible for funding). Funding could be used for costs incurred related to COVID-19 relief efforts between March 1, 2020 and December 30, 2020.

Applications were reviewed for completeness, eligibility, relevance to the COVID-19 pandemic, and feasibility. As the CARES Act requires funding to be fully expended by December 30, 2020, the project timeline and feasibility were given the highest priority in determining the distribution of funds. Of the 67 applications received, 50 were awarded funding and 49 separate agreements were executed.¹ In total, \$3.7 million was distributed to 47 non-profit organizations to support the Stockton community in the prevention, preparation for, and response to the COVID-19 pandemic.

Below is a list of the Community Support Fund recipient organizations, the amount received, and a description of activities and beneficiaries. Staff is working to compile more detailed metrics and quantified benefits in the Stockton community, with closeout reports demonstrating the full use of funds due by organizations in mid-January 2021.

Organization	Amount	Activities
Alan Short Center	\$43,848	<ul style="list-style-type: none"> • Purchase tablets and equipment to facilitate learning for program participants.
Amelia Ann Adams Whole Life Center	\$55,469	<ul style="list-style-type: none"> • Purchase and distribute food to 100 families. • Purchase and distribute supply kits to 150 residents and PPE kits to 200 residents. • Conduct community outreach and education focusing on Kelley Drive neighborhood.
Ark Builder Ministries	\$89,874.57	<ul style="list-style-type: none"> • Weekly delivery of food to 266 seniors and families through December 30th.

¹ Two listed awardees received funding through separate applications, which were combined in the table provided.

Organization	Amount	Activities
Asian Pacific Self-development and Residential Association	\$86,118	<ul style="list-style-type: none"> • Develop, produce, and promote public communication and community education materials for southeast Asian community. • Purchase and distribute PPE to the community. • Provide stipends to support the Empowering Marginalized Asian Communities Youth Leadership Program.
Bread of Life	\$125,000	<ul style="list-style-type: none"> • Continuation of food distribution, repairs to cold storage unit, and purchase of non-motorized trailer for food transport.
California Rural Legal Assistance	\$25,320	<ul style="list-style-type: none"> • Conduct outreach to 75 Stockton tenants on the housing impacts of COVID-19, with legal services provided to 20 Stockton tenants. • Conduct outreach to 75 Stockton residents on the education impacts of COVID-19, with legal services provided to 5 Stockton residents.
Catholic Charities	\$100,000	<ul style="list-style-type: none"> • Provide stipends and support to up to 95 agricultural related workers in Stockton. • Provide outreach, resources, referrals, and COVID-19 prevention education.
Central Valley Low Income Housing Corp.	\$271,426.22	<ul style="list-style-type: none"> • Purchase furnishings and appliances for 39 units at the Project Homekey-funded Town Center Studios. • Homelessness Crisis Response project, providing rent and other payments on behalf of Stockton households who are homeless.
Centro Community Partners	\$25,000	<ul style="list-style-type: none"> • Develop and implement online technical assistance program in collaboration with the Mexican Heritage Center to serve at least 30 entrepreneurs with workshops and one-on-one business advisory in relation to COVID-19.
Child Abuse Prevention Council	\$125,017	<ul style="list-style-type: none"> • Purchase 150 devices to support at-home learning for Stockton preschool students. • Develop and implement “Neighbor Aware” marketing campaign. • Develop and implement the Court Appointed Special Advocate (CASA) Volunteer Campaign. • Purchase 15 laptops and supporting software to facilitate remote work.

Organization	Amount	Activities
Children’s Home of Stockton	\$99,614	<ul style="list-style-type: none"> Helps cover the cost of increased unemployment insurance payments and staff overtime costs associated with COVID-19 response at the Children’s Home of Stockton.
Community Center for the Blind and Visually Impaired	\$4,764	<ul style="list-style-type: none"> Purchase and install health safety measures to comply with public health orders. Purchase PPE for staff and clients.
Downtown Stockton Alliance	\$125,000	<ul style="list-style-type: none"> Develop, implement, and manage a grant program for outdoor patio dining in Downtown Stockton. An estimated 14 businesses have participated.
Edible Schoolyard Project	\$177,612.50	<ul style="list-style-type: none"> Purchase and distribution of food boxes and educational materials to 4,875 families and 2,600 seniors. Purchase and provide bulk produce for St. Mary’s Dining Room.
El Concilio	\$60,000	<ul style="list-style-type: none"> Provides Holiday Food Gift Cards to 1,800 households.
Family Resource and Referral Center	\$500,000	<ul style="list-style-type: none"> Administer a program to provide stipends to 300 licensed childcare providers in Stockton.
Family Resource and Referral Center	\$47,775.88	<ul style="list-style-type: none"> Purchase and install upgrades, equipment, and supplies for the art and recording studios, and general areas of the Teen Impact Center, to enable activities to take place with adequate social distancing. Purchase and install exercise equipment and supplies to facilitate physical fitness classes that are safely spaced, when authorized by public health directives.
Giving Opportunities to Kids (GOT Kids) Foundation	\$10,000	<ul style="list-style-type: none"> Purchase and distribute supply kits to 5,000+ North Stockton students to promote physical activity, including frisbees, jump ropes, and hula hoops, to enable students to exercise at home.
Goodwill Industries of San Joaquin Valley, Inc.	\$49,355.50	<ul style="list-style-type: none"> Helps cover the cost of increased unemployment insurance payments for employees in Stockton.

Organization	Amount	Activities
Haggin Museum/San Joaquin Pioneer & Historical Society	\$43,935	<ul style="list-style-type: none"> • Purchase and install safety modifications at the Museum in compliance with health orders. • Purchase and install technological improvements for remote work and community programs. • Produce and distribute educational art kits, virtual guides, and videos.
Harvest Home Animal Sanctuary	\$2,500	<ul style="list-style-type: none"> • Conduct virtual education activities for local youth impacted by COVID-19, including reading club gatherings, virtual farm tours, and educational seminars on animal care. • Purchase and distribute educational materials and PPE.
HATCH Workshop	\$72,560	<ul style="list-style-type: none"> • Develop, implement, and manage the Socially Distance Creative Series. • Develop a virtual catalog of activities and publish a special edition of Placeholder Magazine to document the Series.
Heavenly Hands Kitchen Outreach & Food Pantry	\$50,000	<ul style="list-style-type: none"> • Purchase and distribute food to 500 families, 150 seniors, 100 homeless teens.
Improve Your Tomorrow	\$150,124.77	<ul style="list-style-type: none"> • Implement “Improve Your Tomorrow” Virtual Program for 200 Stockton youth participants. • Host mentorship programs, career and workforce development workshops, and tutoring and engagement activities for youth. • Provide stipends to youth who complete 40 hours of workforce readiness training. • Provide the needed technology to youth for engagement in the program.
Jene Wah, Inc.	\$16,280	<ul style="list-style-type: none"> • Purchase and install health and safety measures at the Jene Wah Center. • Host workshops, providing educational material and information on COVID-19 prevention and the safety measures implemented.
Mary Magdalene Community Services	\$125,000	<ul style="list-style-type: none"> • Purchase and install technological upgrades and improvements to facilitate social distancing and virtual client services. • Distribute Church Tool Boxes to 20 churches in Stockton to include PPE and stipends to support churches in COVID-19 response efforts.

Organization	Amount	Activities
Mexican Heritage Center and Gallery	\$6,000	<ul style="list-style-type: none"> • Enable virtual artist showcases. • Produce and distribute videos on social media promoting virtual events.
Miracle Mile Improvement District	\$250,000	<ul style="list-style-type: none"> • Develop, implement, and manage a grant program for outdoor patio dining on the Miracle Mile. An estimated 27 businesses have participated.
New Genesis Housing Development	\$25,000	<ul style="list-style-type: none"> • Develop and implement a financial literacy and business advisory program for up to 1,250 Stockton residents, including one-on-one virtual technical assistance to mitigate the negative financial impact from COVID-19.
Read to Me, Stockton!	\$75,000	<ul style="list-style-type: none"> • Purchase and distribute books to approximately 37,500 Stockton children.
Reading & Math Inc.	\$49,082	<ul style="list-style-type: none"> • Provide digital tutoring services to 300 K-8 students in Stockton impacted by COVID-19.
Rotary Club of Stockton	\$18,500	<ul style="list-style-type: none"> • Purchase and install technology system upgrades to facilitate hybrid and virtual meetings in response to COVID-19.
Roya Foundation	\$29,380	<ul style="list-style-type: none"> • Purchase and distribute 100 laptops to Stockton students to facilitate distance learning.
San Joaquin County Historical Museum	\$16,552.61	<ul style="list-style-type: none"> • Produce and market an online platform to create free distance learning activities for K-12 educators and students.
San Joaquin Junior Golf Foundation	\$10,000	<ul style="list-style-type: none"> • Sponsor 100 Stockton youth impacted by COVID-19 in a 9-week golf program. • Provide PPE and institute health safety measures to comply with public health orders.
Second Harvest Food Bank	\$50,000	<ul style="list-style-type: none"> • Purchase and distribute food to 6,500 residents.
Service First of Northern California	\$17,497.95	<ul style="list-style-type: none"> • Purchase 37 laptops for use by staff and participants of the Options Learning Center Adult Day Program to enable virtual activities and programs. • Purchase 15 laptops for use by staff and participants of the Supportive Living Services to enable virtual activities and programs.

Organization	Amount	Activities
Stockton Baptist Church & School	\$14,795	<ul style="list-style-type: none"> • Purchase and distribute 10 laptops to students residing in Stockton for distance and in-class learning. • Purchase PPE and sanitizing supplies for use at the School. • Provide adequate teacher staffing to ensure distance and in-class learning is provided to students impacted by COVID-19.
Stockton Impact Corps	\$125,000	<ul style="list-style-type: none"> • Implement the COVID-19 Business Readiness: Education, Support, and Survey project. • Conduct outreach and surveying of businesses in Stockton on the topic of COVID-19 business readiness. • Provide guidance and strategies to help prevent workplace exposure to COVID-19 and other technical assistance in support of businesses in Stockton. • Purchase and distribute PPE and educational material and awareness supplies to businesses in Stockton.
Team Elevate 7 on 7	\$52,500	<ul style="list-style-type: none"> • Provide stipends, mentorship, and outdoor exercise activities for up to 75 Stockton youth.
United Way of San Joaquin	\$25,000	<ul style="list-style-type: none"> • Purchase and distribute 50 laptops to nonprofit organizations participating in the Connected Community Network, coordinating care and resources for individuals impacted by COVID-19.
Uplift the Human Spirit	\$18,500	<ul style="list-style-type: none"> • Purchase and distribute food, PPE, and hygiene products to 150 families and 100 homeless individuals.
Valley Ministries	\$40,000	<ul style="list-style-type: none"> • Purchase and distribute 500 COVID-19 supply backpacks, containing hygiene supplies, PPE, and food gift cards, to homeless and low-income residents.
Victory in Praise Church	\$83,745	<ul style="list-style-type: none"> • Purchase and distribution of food to 1,500 families and seniors.

Organization	Amount	Activities
Visionary Home Builders	\$70,000	<ul style="list-style-type: none"> • Purchase and distribute food to 125 households residing at Visionary Home Builders developments. • Purchase laptops and equipment to facilitate distance learning for residents. • Facilitate and provide tutoring to distance learners in need of additional support.
Visit Stockton	\$62,250	<ul style="list-style-type: none"> • Develop tourism recovery plan. • Develop and public marketing material for the Stockton Healthy Pledge initiative. • Purchase and distribute PPE to businesses in Stockton.
Women’s Center-Youth & Family Services	\$109,603	<ul style="list-style-type: none"> • Upgrade phone system to better serve customers virtually. • Purchase and install equipment to reduce face-to-face interactions and enable virtual counseling. • Purchase and deploy online chat functions with clients • Purchase and distribute food gift cards to 260 Stockton residents.
YMCA of San Joaquin County	\$70,000	<ul style="list-style-type: none"> • Purchase and install equipment to support social distancing at up to 4 Stockton-based childcare facilities. • Purchase PPE and cleaning supplies to facilities. • Purchase laptops and equipment to support distance learning. • Purchase teaching aids, materials, and supplies in response to public health measures.

Section 3

Housing and Homelessness: \$2.5 Million

- Homeless Outreach and HOT Team Support: \$200,000
 Recognizing that moving encampments or homeless individuals during COVID was not advised by San Joaquin County Public Health the City worked to assess the highest need for outreach efforts. The Stockton Fire Department, as part of the City’s emergency response, created the Homeless Outreach Team (HOT Team) and worked with partnering agencies such as the Stockton Police Department, San Joaquin County Behavioral Health, St. Mary’s Dining Room, Caltrans, Central Valley Low Income Housing, San Joaquin County District Attorney’s Office, Salvation Army, Veteran’s Affairs Housing, and the Friends of the Stockton Animal Shelter to provide education and service options to homeless individuals. Community Medical Centers was also contracted to provide medical services and a mobile clinic in an effort to mitigate the spread of COVID.

As of December 21, 2020, the HOT Team has performed outreach activities in areas such as Main St and Highway 4, Central California Traction railroad tracks between Broadway and US-99, Waterloo Rd. at the Stockton Diverting Canal, Wilson Way at Mormon Slough, Arch Airport at US-99, Alpine Ave at West Lane, Calaveras River, and Oak Street at Sutter, to name a few, and has made contact with 1,330 individuals experiencing homelessness. Additional information has been provided as Attachment 3-A.

Date of Service:	Agencies Present:	Locations Serviced:	Individuals Contacted:
4/9/2020	6	1	60
4/16/2020	4	5	60
4/30/2020	6	3	40
5/8/2020	5	4	40
5/14/2020	5	3	55
5/21/2020	4	1	20
5/28/2020	5	1	17
6/11/2020	6	1	138
6/18/2020	5	1	28
6/25/2020	5	1	30
7/2/2020	3	2	30
7/7/2020	3	2	30
7/9/2020	4	1	32
7/16/2020	5	2	6
7/23/2020	4	2	40
7/30/2020	8	4	70
8/11/2020	4	1	70
8/13/2020	4	7	40

9/3/2020	4	2	40
9/11/2020	2	3	20
9/15/2020	4	3	34
9/17/2020	4	2	48
9/24/2020	5	2	31
10/9/2020	3	4	10
10/15/2020	6	1	18
10/22/2020	6	2	35
10/29/2020	7	3	29
11/5/2020	7	3	24 (2 children)
11/12/2020	5	2	19
11/27/2020	1 (SFD)	2	13
12/3/2020	7	3	15
12/10/2020	8	2	28
12/17/2020	6	3	22

*Data provided through December 30, 2020.

- Shelter Health and Safety Program: \$1,500,000
In order to rapidly deploy resources, the City contracted with the United Way of San Joaquin County to project manage the Shelter Health and Safety Program, an umbrella project aimed to help prevent the spread of COVID in Stockton's Shelter population. United Way serves as an operating and reporting arm for the overall project ensuring maximum use and efficiency of funds.

To date, a total of seven agencies were budgeted to take part in the Shelter Health and Safety Program. They include Stockton Shelter for the Homeless, Gospel Center Rescue Mission, Community Medical Center, St. Mary's Dining Room, Animal Protection League, Resource Development Group, Emergency Food Bank, and an Encampment Outreach study. The scope of work for each includes the following:

- Stockton Shelter for the Homeless - \$149,678
 - Support and maintain the winter expansion and all expenses related to COVID -19.
- Gospel Center Rescue Mission - \$681,397
 - Continue support of the COVID-19 positive isolation recuperative care shelters and the winter overflow shelter.
- St. Mary's Dining Hall - \$110,336
 - Support the opening of the Kara Brewer Family and Clothing Center on the weekends and through the end of the year.
- Community Medical Center - \$294,025
 - Provision of expanded services to shelter residents for clinical care services at St. Mary's and Stockton Shelter for the Homeless to mitigate the risks and effects of COVID-19.

- Animal Protection League - \$50,400
 - Provision of start-up kenneling services for Stockton Shelter to house Pets and People from unsheltered circumstances into transitional shelter to reduce the risk of COVID-19.
 - Encampment/Street Outreach Program - \$34,637
 - The street outreach study is part of a larger effort to conduct in-depth interviews of unsheltered homeless individuals. This study will assist shelters and homeless outreach partners in better understanding how to assist homeless individuals during COVID.
 - Resource Development Group - \$19,200
 - Designed to gain a greater understanding of how data is being used to prioritize and coordinate services for homeless individuals, including a survey of stakeholders to assist in determining gaps in the homeless system.
 - Emergency Food Bank - \$50,096
 - Provide pop-up food stations for the homeless.
- Housing, Homelessness, and Community Well-Being Support: \$885,000

These funds were part of the initial Coronavirus Emergency Funds approved by Council in March 2020. In April 2020, these funds were distributed to Gospel Center Rescue Mission, Stockton Shelter, Central Valley Low Income Housing Corporation (CVLIHC), the Emergency Food Bank, St. Mary's, and United Way. The City's Office of Violence Prevention also received a \$25,000 allocation to provide support for their clients.



Attachment 3-A

HOT Team: Homeless Outreach Training Team

City of Stockton

September 15, 2020





The Mission

- COVID-19 Spread Reduction
- Coordination of resources
- Public Education: COVID-19/Fire Prevention/Personal Care
- Assistance programs available to the homeless
- Medical care
- Understanding the needs of the homeless

Partnering Agencies

- Stockton Police Department
- Stockton Fire Department
- Stockton Public Works Department
- San Joaquin County District Attorney's Office
- San Joaquin County Behavioral Health
- San Joaquin County Sherriff's Department
- San Joaquin County Hospital
- WestCare
- Community Medical Center
- Stockton Community Kitchen
- St. Joseph's Hospital
- St. Mary's Dining Hall
- Cal Trans
- United Way



Insight



- The Homeless Shelters are only used by a fraction of the community.
- Many of homeless have pets and personal possessions
- Some of the homeless lack the proper government identification.
- West Care has helped homeless veterans find housing
- It takes multiple visits before the homeless are comfortable talking to the HOT Team.
- Some have been homeless for many years.
- Fire Prevention: Reduce fuel load by providing garbage bags and designated collection sites

Funding

- CARES Act Funding - Deadline to spend Dec. 30
 - \$200,000
 - 50k for City to staff the HOT Team
 - 150k for Community Medical Centers
- CARES Act CDBG - Deadline to spend Sept. 2022
 - 1 million - funding for City staff and partner outreach efforts.



Coronavirus Aid, Relief, and Economic Security (CARES) Act

Section 4

Community Well-Being: \$6 Million

- Migrant Community Testing: \$200,000
The City contracted with Lodi Adventist Health to offer COVID-19 testing sites in harder to reach areas with a focus on reaching the migrant community. A total of 650 COVID-19 tests were administered.
- Community Hygiene Support / Personal Protective Equipment (PPE): \$500,000
The City purchased large quantities of PPE and worked with more than 20 community-based organizations that are in daily contact with community members receiving services, to distribute these supplies to individuals, families, and businesses. The recipient organizations perform a wide range of economic, social, and cultural activities for the benefit of the Stockton community. The City’s Office of Violence Prevention (OVP) and venues managed by ASM also received PPE for distribution.

The first of two distribution events took place on August 24, 2020 with the second event following on December 11, 2020. Supplies included gloves, sanitizer and disinfectant, masks, and disinfectant wipes. The combined PPE events distributed:

- 443,100– Masks
- 24,576 – 8 oz. Bottles of Hand Sanitizer
- 1,996 – 1 Gallon Bottles of Sanitizer
- 12 – 1 Quart Bottles of Disinfectant
- 1,116 – 1.25 Gallon Bottles of Disinfectant
- 3,000 – Packs of Disinfecting Wipes
- 722,600 – Gloves

The following organizations received PPE at one or both distribution events:

Organization	8/24/2020	12/11/2020
African American Chamber of Commerce	✓	✓
Asian Pacific Self-development and Residential Association (APSARA)	✓	✓
Business Council	✓	✓
Central Valley Low-Income Housing Corp.		✓
Child Abuse Prevention Council	✓	✓
Children’s Home of Stockton	✓	
Community Center for the Blind and Visually Impaired		✓
Downtown Stockton Alliance	✓	✓
El Concilio	✓	✓
Gospel Center Rescue Mission	✓	

Greater Stockton Chamber of Commerce	✓	✓
Haven of Peace	✓	✓
Jene Wah, Inc.		✓
Kelly's Angels Foundation	✓	✓
Miracle Mile Improvement District	✓	✓
NAACP Stockton Branch	✓	
Office of Violence Prevention	✓	✓
Salvation Army Stockton Corps Community Center		✓
San Joaquin Pride Center	✓	
San Joaquin County Hispanic Chamber of Commerce	✓	✓
Second Harvest Food Bank	✓	✓
St. Mary's Dining Room	✓	✓
STAND Affordable Housing		✓
Stockton Shelter for the Homeless	✓	✓
Visit Stockton	✓	✓
Western Farmworkers Association		✓
Women's Center-Youth & Family Services		✓

- Litter Abatement and Encampment Clean-Up Efforts: \$500,000**

The Public Works Department, along with the Stockton Police Department, contracted with Stockton 209 Cares, Ready to Work, The Greater Valley Conservation Corp, and Stockton Recycling and Transfer to complete litter abatement on streets citywide. Additionally, 27 Homeless Encampment Clean-up events were accomplished, removing 707 truckloads of waste, totaling more than 1,088 tons. This category also includes \$100,000 to purchase multiple surveillance cameras to help support cleanup efforts and mitigate illegal dumping. Additional information has been provided as Attachment 4-A.
- Heavy Equipment to Support Public Health Efforts: \$700,000**

To assist with Litter Abatement and Encampment Clean-up efforts, the Public Works Department purchased equipment not previously included in its fleet, including a backhoe, excavator, 7-yard dump truck, dump trailer, message board signage, and other items needed to appropriately support public health efforts during the pandemic and after.
- Portable Bathrooms and Wash Stations: \$100,000**

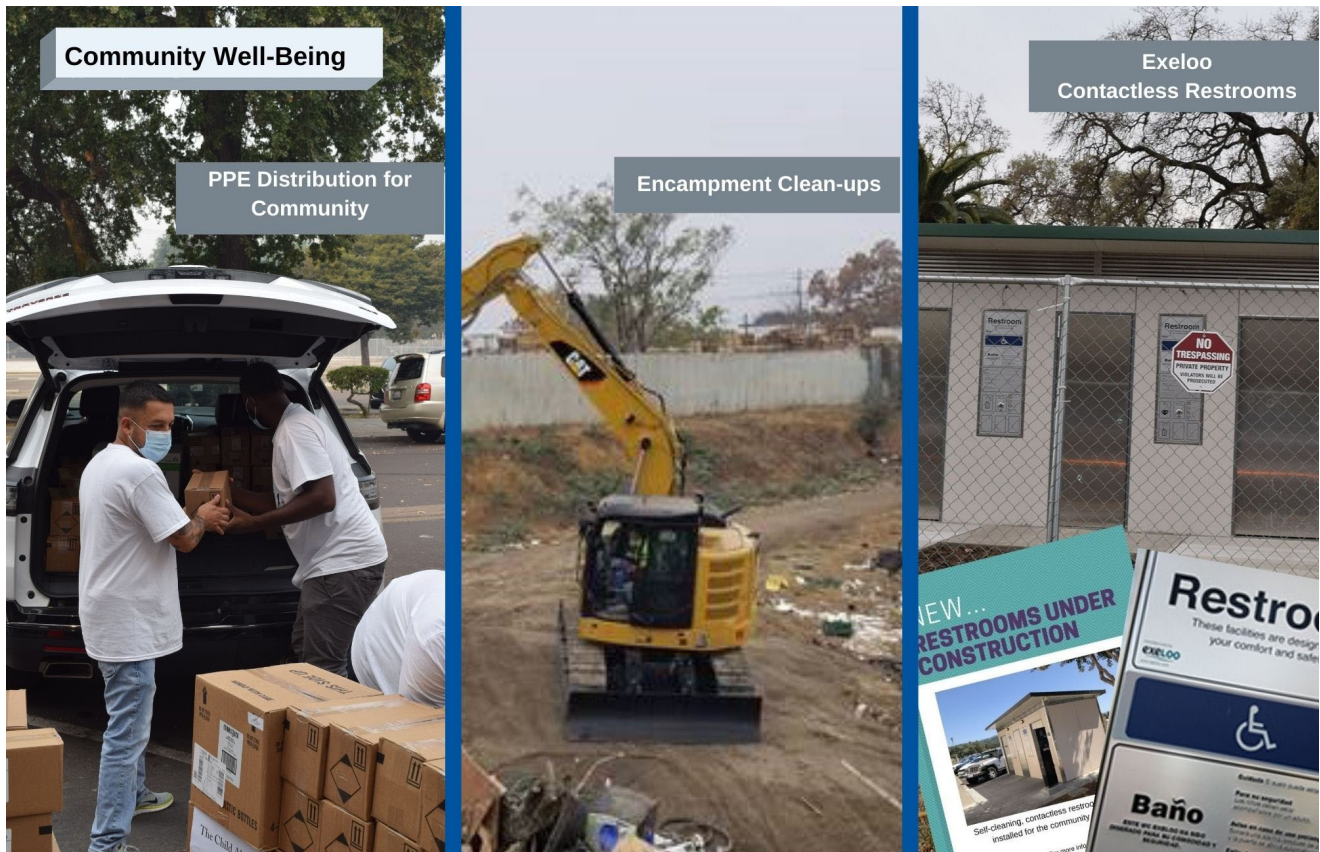
Under the guidance provided by the Centers for Disease Control and Prevention (CDC) and San Joaquin County Public Health Services, the City contracted with United Site Services and Stockton Scavenger to place 75 portable restrooms and 11 handwashing stations at 18 separate locations throughout the City to serve homeless individuals. The units were scheduled for service and cleaning 3 days per week. As of early November, only half of the units remained due to theft or vandalism beyond repair and were subsequently removed. Additional information has been provided as Attachment 4-B.

- Parks & Facilities Support to Discourage Public Gatherings: \$400,000**
 The Public Works Department, with the assistance of the City’s contracted landscape maintenance providers, were responsible for updating signage noticing public health requirements, removing and reinstalling park equipment, sanitizing park equipment, securing parks and other facilities that closed as a result of the health orders, and installing building sanitation stations and other equipment to comply with health requirements. Additional Information has been provided as Attachment 4-C.
- Contactless Restrooms: \$1,400,000**
 The City purchased and installed 4 Exeloo contactless public restroom units at Oak, Stribley, Fremont, and Victory Parks. The self-cleaning, contactless restrooms will feature two private stalls with automated doors, sink, soap and toilet paper dispensers. The units are scheduled to be operational by the end of January. This project also included the purchase and installation of 114 touchless faucets, 13 urinal flush valves, and 58 toilet flush valves at 11 City buildings detailed below:

Location	Touchless Faucets	Touchless Urinal Flush Valves	Touchless Toilets Flush Valves
Arnold Rue Community Center	13	2	7
Cesar Chavez Library	0	0	1
Troke Library	4	1	2
Maya Angelou Library	7	1	6
Merlo Gymnasium	7	4	18
Oak Park Senior Center	7	1	7
Siefert Community Center	6	2	4
Stewart Eberhardt Building	35	0	0
Stribley Community Center	13	1	5
Van Buskirk Community Center	18	0	4
Fair Oaks Library	4	1	4

- Emergency Operations Center (EOC): \$800,000**
 The City of Stockton has never had an operational Emergency Operations Center (EOC). When the pandemic hit, staff quickly organized to stand up a makeshift EOC in an otherwise vacant and substandard workspace. For a City the size of Stockton, it is important to have a dedicated and functioning EOC. A section of undeveloped land was quickly identified, and two portable buildings were purchased. Site preparation, delivery, and installation of the units are substantially complete. Appropriate technology has been identified. Installation of furnishing and interior equipment is taking place. Additional information has been provided as Attachment 5-A.

- **Station Alerting System: \$1,000,000**
 The current Fire Station Alerting Systems were installed in the 1980s and have reached the end of the useful life. The equipment is beginning to fail with increased frequency, jeopardizing the ability to notify the fire stations during emergencies. Several stations are starting to experience regular service interruptions due to equipment failures. Also, due to the age of the equipment, replacement parts and system specialists were increasingly difficult to locate as the manufacturer discontinued the system more than a decade ago. This project allowed the Stockton Fire Department to purchase and install new Station Alerting Systems in all twelve fire stations.
- **Venues Enhancements to Comply with Health Requirements: \$365,000**
 Under the existing venues management agreement with ASM, additional funding was provided for the installation of touchless fixtures, plexiglass barriers, and other equipment and supplies to mitigate exposure and comply with Public Health Orders. Facilities included in this agreement are the Bob Hope Theatre, the Arena, and Banner Island Ballpark.
- **Enhanced Janitorial Services in Libraries and Community Centers: \$15,000**
 Funding was provided to increase cleaning and sanitation protocols at the libraries and community centers while they are open to the public.



Attachment 4-A

Litter Abatement and Homeless Encampment Cleanups

2020 Calendar Year To-Date

Police & Public Works Departments

Revised: 12/14/2020

#	Date	Locations	Truck Loads Removed	Tonnage Removed
27	12/12/2020	Downtown: Various Locations.	36	70
26	11/20/2020	Fourteen Mile Slough: East of I-5 (behind Quail Lakes Shopping Center)	30	55
25	11/14/2020	Calaveras River: Pershing Ave to I-5. Mormon Slough: Wilson Way Bridge.	42	78
24	10/31/2020	Downtown: Various locations. Mormon Slough: Various locations.	20	42
23	10/17/2020	Calaveras River: Pershing Ave to I-5. White Slough: Various bridge locations. South Bear Creek: Santa Paula Way Bridge.	16	14
22	10/03/2020	Downtown: Various Locations.	28	47
21	09/25/2020	Calaveras River: Pershing Ave to West Ln.	28	40
20	09/19/2020	Calaveras River: Pershing Ave to West Ln. Downtown: Various locations.	18	33
19	09/11/2020	Downtown: Various Locations.	38	63
18	08/28/2020	Calaveras River: "Island" across from Stagg High School.	33	57
17	08/22/2020	Smith's Canal: Fontana Ave walk path and along Shimizu Dr.	20	16
16	08/08/2020	Downtown: Various locations. Mormon Slough: Various locations.	25	38
15	07/25/2020	Downtown: Various locations.	25	37
14	07/17/2020	Downtown: Various locations. Mormon Slough: Various locations.	23	23
13	07/11/2020	Downtown: Various locations.	21	30

Homeless Encampment Cleanups

2020 Calendar Year To-Date

Police & Public Works Departments

Revised: 12/14/2020

#	Date	Locations	Truck Loads Removed	Tonnage Removed
12	06/27/2020	Downtown: Various locations.	24	31
11	06/13/2020	Downtown: Various locations. Mormon Slough: Various locations.	18	28
10	05/30/2020	Mormon Slough: Various locations.	26	46
9	05/16/2020	Downtown: Pilgrim St at Anderson St. Mormon Slough: Various locations.	25	36
8	05/02/2020	Mormon Slough: Various locations.	19	28
7	04/18/2020	Mormon Slough: Various locations.	33	79
6	04/04/2020	Mormon Slough: Various locations.	19	26
5	03/07/2020	Calaveras River: Pershing Ave	12	13
4	02/22/2020	Mormon Slough: Various locations.	38	46
3	02/08/2020	Mormon Slough: Various locations.	49	68
2	01/25/2020	Smith's Canal: Fontana Ave walk path and along Shimizu Dr.	13	13
1	01/11/2020	Morelli Park	28	31
Totals To-Date			707	1,088

Attachment 4-B

SUMMARY OF LOCATIONS AND QUANTITIES

Portable Restrooms and Handwashing Stations at Homeless Encampments

Revised: 10/29/2020

DESCRIPTION	TOTAL ORIGINAL QTY	TOTAL REMAINING QTY	% REMAINING
Standard Portable (<i>no sink</i>)	46	24	52%
Deluxe Portable (<i>includes sink</i>)	22	16	73%
ADA Portable (<i>no sink</i>)	7	3	43%
Handwashing Station	11	3	27%
TOTALS	86	46	53%

NOTE: Refer to the following page for a detailed breakdown of locations and quantities.

BREAKDOWN OF LOCATIONS AND QUANTITIES

Portable Restrooms and Handwashing Stations at Homeless Encampments

Revised: 10/29/2020

#	AREA	LOCATION	STANDARD PORTABLE			DELUXE PORTABLE			ADA PORTABLE			HANDWASHING STATION		
			Original Qty	Current Qty	Removed Qty*	Original Qty	Current Qty	Removed Qty*	Original Qty	Current Qty	Removed Qty*	Original Qty	Current Qty	Removed Qty*
1	Mormon Slough Area	Aurora St / Scotts St	4	0	4	---	---	---	1	0	1	1	0	1
2	Mormon Slough Area	Sutter St / Hazelton St (740 S Sutter St)	4	4	0	---	---	---	1	0	1	1	0	1
3	Mormon Slough Area	Stanislaus St / RR Tracks	5	0	5	---	---	---	---	---	---	1	0	1
4	Mormon Slough Area	Pilgrim St / Anderson St	5	0	5	---	---	---	---	---	---	1	0	1
5	Mormon Slough Area	Commerce St / Scotts	4	2	2	---	---	---	---	---	---	1	0	1
6	Mormon Slough Area	Scotts/Under Center St	4	4	0	---	---	---	---	---	---	---	---	---
7	Stockton Shelter Area	Harrison St / Church St (Homeless Shelter - Harrison/Church St)	4	4	0	---	---	---	1	1	0	1	0	1
8	Stockton Shelter Area	Van Buren St / Market St (135 S Lincoln St/DMV side)	5	5	0	---	---	---	---	---	---	1	1	0
9	Louis Park Area	Shimizu Dr / Occidental (Shimizu Dr / Rydte)	3	0	3	---	---	---	1	0	1	1	0	1
10	Trinity Parkway Area	Trinity Parkway	2	2	0	---	---	---	---	---	---	1	1	0
11	Calaveras River Bike Path	Bike Path - Interstate 5 (McGaw/Stagg HS)	2	2	0	---	---	---	---	---	---	1	1	0
12	Calaveras River Bike Path	Bike Path - Pacific Ave	2	1	1	4	4	0	1	0	1	1	0	1
13	Calaveras River Bike Path	Bike Path - West Lane	2	0	2	1	0	1	---	---	---	---	---	---
14	Stockton Shelter Area	Stockton Homeless Shelter - St. Mary's Hall (corner of Sonora and Harrison)	---	---	---	1	1	0	2	2	0	---	---	---
15	Stockton Shelter Area	Morelli Park (1245 W Weber - across from Morelli Park)	---	---	---	4	4	0	---	---	---	---	---	---
16	Mormon Slough Area	Worth/Grant St (811 E Worth St - corner of Worth/Grant St)	---	---	---	4	3	1	---	---	---	---	---	---
17	Mormon Slough Area	Aurora St / Lafayette	---	---	---	4	0	4	---	---	---	---	---	---
18	Downtown	600 block E Washington	---	---	---	4	4	0	---	---	---	---	---	---
TOTALS			46	24	22	22	16	6	7	3	4	11	3	8

* Removed Qty: This refers to units either stolen or vandalized beyond maintenance and repair.

Attachment 4-C



Play It Safe



Due to the ongoing spread of COVID-19 in our communities, please follow these simple steps to help keep our outdoor playgrounds safe, open and fun.

- ✓ **WEAR A MASK**
Everyone 2 years and older should wear a mask covering their face.
- ✓ **MAINTAIN DISTANCE**
Maintain physical distance of 6 feet between individuals from different households and prevent crowding of children.
- ✓ **NO FOOD OR DRINK**
Do not eat or drink in playground to ensure face masks are worn at all times.
- ✓ **WASH HANDS**
Wash or sanitize your hands before and after you visit
- ✓ **PLAN AHEAD**
Visit the park at different times or days to avoid crowds and waits.
- ✓ **KNOW WHEN TO STAY HOME**
Elderly individuals and people with underlying medical conditions should avoid playgrounds when others are present.
- ✓ **SHARE OUR SPACE**
To avoid crowding and allow everyone to use this space, please limit your visit to 30 minutes when others are waiting.



Visit [COVID19.CA.GOV](https://www.covid19.ca.gov) for more information

**Play it Safe checklist applies to all:
Playgrounds - Sports Fields - Sport Courts
Picnic Areas**

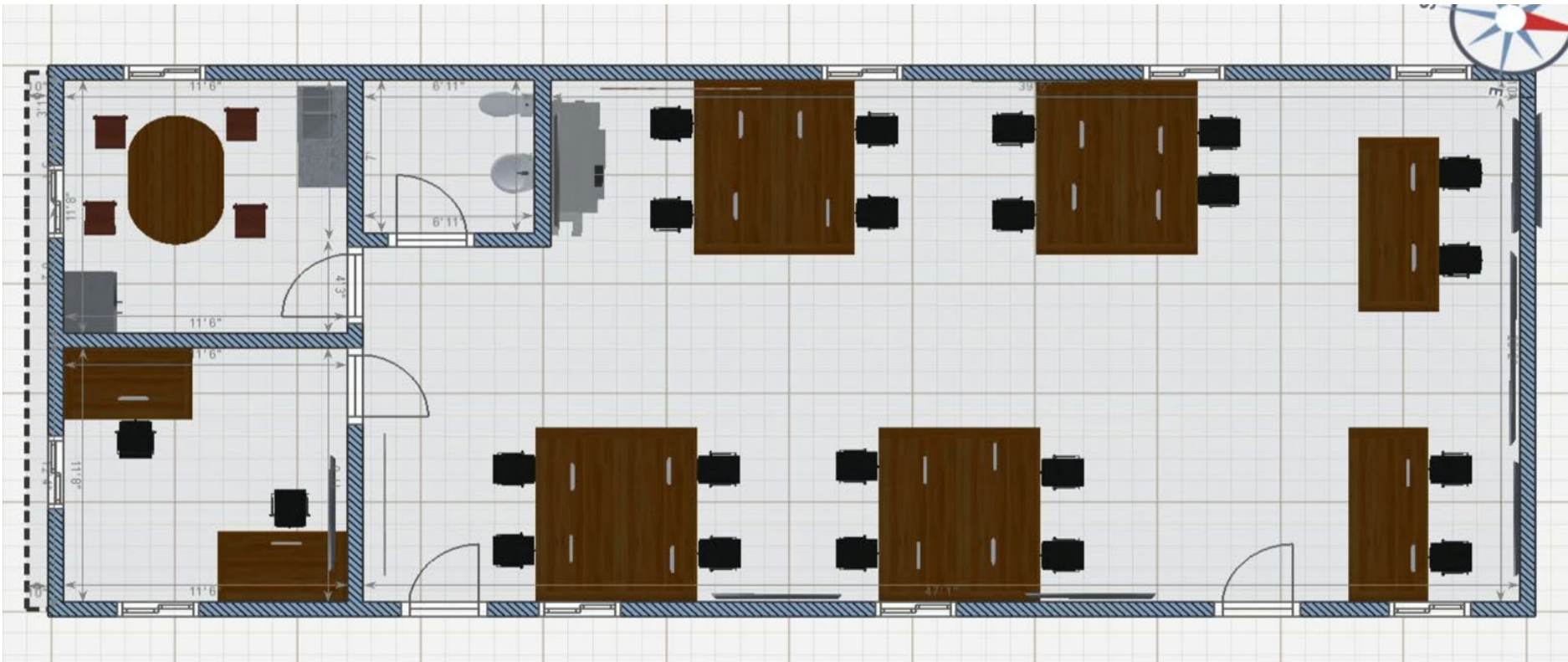


**For information:
www.stocktonca.gov/COVID19
(209) 937-8341**

October 2020

Attachment 4-D

Emergency Operations Center



Emergency Operations Center



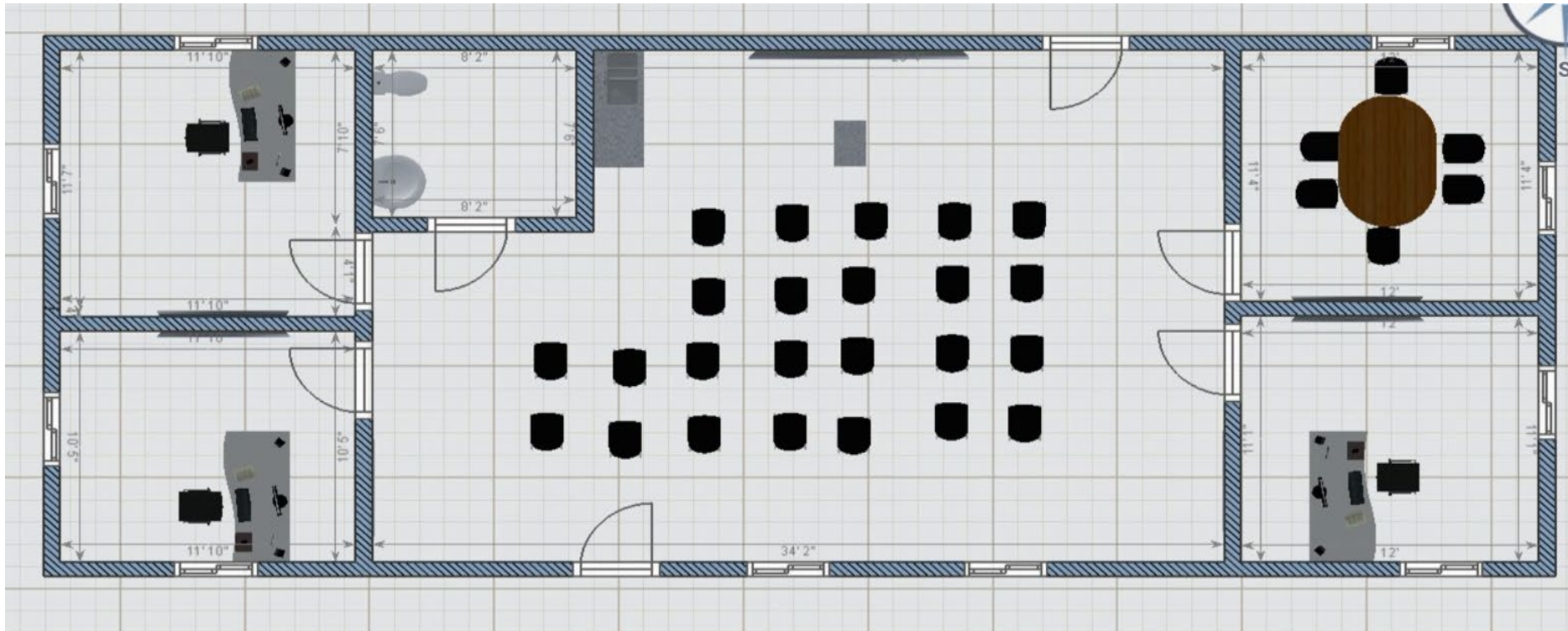
Emergency Operations Center



Emergency Operations Center



EOC Executive/Briefing Room



EOC Executive/Briefing Room



EOC Executive/Briefing Room



Section 5

Management Response to COVID-19: \$5.4 Million

- **Payroll Related to Public Safety: \$2,015,685**
This includes COVID related public safety salary expenses, consisting primarily of unanticipated overtime in the Stockton Fire and Stockton Police Departments in response to the day-to-day impacts of the pandemic.
- **Transition to Telework, Telework Capabilities for Public Employees: \$320,000**
Additional equipment and materials needed to be purchased to facilitate the transition of City employees to a telework status following the March 2020 stay-at-home orders. Expenses included licenses to access software programs remotely, additional laptops to replace desktop computers, upgrades to the City's Virtual Private Network (VPN) to allow for increased frequency of access, purchase and upgrades to platforms for virtual meetings such as WebEx, upgrades to the City's Firewall, switches and other technology equipment.
- **Technology related to Public Safety Emergency Communications: \$450,000**
The City's emergency communications systems are essential when responding to a pandemic. This funding replaced switches and servers needed for Public Safety Communications, primarily for Fire Dispatch services. Enhancements to the Computer Aided Dispatch (CAD) programs were also funded.
- **Communications Shelter: \$150,000**
To support the City-wide Emergency Radio Replacement project, the expansion of the dispatch center, and the addition of the EOC, the current Emergency Communication Shelter could not adequately shelter the additional equipment. A prefabricated communication shelter was purchased, delivered, and will be installed in early 2021.
- **Providing Paid Sick, Family, and Medical Leave to Employees: \$1,000,000**
This is the City's cost of providing additional leave hours mandated by emergency leave programs like Emergency Sick Leave, Family Medical Leave, and Extended Family Medical Leave.
- **Unemployment Insurance: \$400,000**
This is an offset to cover the unanticipated increased costs in Unemployment Insurance claims due to the pandemic-driven growth in the number of claims and federally approved benefit enhancements.
- **Workers' Compensation: \$457,000**
This is the cost of Workers Compensation claims resulting from the COVID-19 pandemic through December 2020.

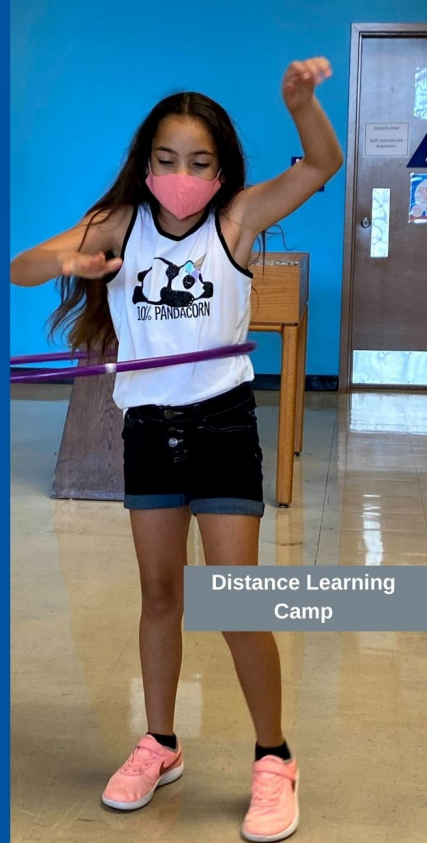
- **Employee Flu Shot Clinics: \$7,500**
The City contracted with Walgreens to provide a series of flu shot clinics at multiple worksites to encourage employee immunizations.
- **Increased Security at Vacant City/Public Buildings: \$40,000**
Due to the stay-at-home order, some City facilities were forced to close, leaving buildings and assets vulnerable to vandalism. The City provided additional funding to its current security contractor to assist in overseeing these facilities and to deter unwanted activity.
- **Personal Protective Equipment for use in City Facilities: \$400,000**
The City has purchased PPE for its Central Stores to allow employees access to appropriate PPE at their workstations, as well as make PPE available for public consumption, should a customer need PPE to enter facilities, such as the Revenue Office or Permit Center.
- **Distance Learning Camp: \$110,000**
Due to the City's need to keep employees on-site during the pandemic, the City has offered a Distance Learning Camp for children of our employees who are not able to telework. Recreation staff at Chavez Library, Stribley Community Center, and Siefert Community Center provided appropriate space for up to 25 students at each location to participate in schools distance learning programs during their parents' workday.
- **Equipment and Materials to Facilitate Official Meetings: \$50,000**
The City also needs to continue to conduct official business, in person. Materials and supplies were purchased to temporarily retrofit the Civic Auditorium to provide adequate meeting space as needed. Expenses in this category include portable Audio-Visual equipment, meeting tables and coverings, and plexiglass barriers.

Management Response

Equipment to facilitate
official meetings



Public Safety



Distance Learning
Camp